

## Family Planning

Annexure-1		Annexure-1					
ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.3.5.5							
ROP/FMR Budget Head: Utilising Services of ASHAs for ensuring spacing in birth and incentivising her for the effort							
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator- Incentive Money to ASHA @1000/- for Female Sterilisation after 2nd child)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	1623	1623000	405750	405750	405750	405750
2	Arwal	850	850000	212500	212500	212500	212500
3	Aurangabad	1788	1788000	447000	447000	447000	447000
4	Banka	1527	1527000	381750	381750	381750	381750
5	Begusarai	3660	3660000	915000	915000	915000	915000
6	Bhagalpur	3352	3352000	838000	838000	838000	838000
7	Bhojpur	1912	1912000	478000	478000	478000	478000
8	Buxar	1408	1408000	352000	352000	352000	352000
9	Darbhanga	4423	4423000	1105750	1105750	1105750	1105750
10	East Champaran	4107	4107000	1026750	1026750	1026750	1026750
11	Gaya	3870	3870000	967500	967500	967500	967500
12	Gopalganj	3583	3583000	895750	895750	895750	895750
13	Jamui	1596	1596000	399000	399000	399000	399000
14	Jehanabad	1298	1298000	324500	324500	324500	324500
15	Kaimur	910	910000	227500	227500	227500	227500
16	Katihar	4087	4087000	1021750	1021750	1021750	1021750
17	Khagaria	1491	1491000	372750	372750	372750	372750
18	Kishanganj	912	912000	228000	228000	228000	228000
19	Lakhisarai	624	624000	156000	156000	156000	156000
20	Madhepura	2112	2112000	528000	528000	528000	528000
21	Madhubani	3165	3165000	791250	791250	791250	791250
22	Munger	872	872000	218000	218000	218000	218000
23	Muzaffarpur	3328	3328000	832000	832000	832000	832000
24	Nalanda	2175	2175000	543750	543750	543750	543750
25	Nawada	2195	2195000	548750	548750	548750	548750
26	Patna	4459	4459000	1114750	1114750	1114750	1114750
27	Purnia	3037	3037000	759250	759250	759250	759250
28	Rohas	3022	3022000	755500	755500	755500	755500
29	Saharsa	1786	1786000	446500	446500	446500	446500
30	Samastipur	2612	2612000	653000	653000	653000	653000
31	Saran	3021	3021000	755250	755250	755250	755250
32	Sheikhpura	385	385000	96250	96250	96250	96250
33	Sheohar	415	415000	103750	103750	103750	103750
34	Sitamarhi	1989	1989000	497250	497250	497250	497250
35	Siwan	3618	3618000	904500	904500	904500	904500
36	Supaul	2233	2233000	558250	558250	558250	558250
37	Vaishali	3743	3743000	935750	935750	935750	935750
38	West Champaran	4278	4278000	1069500	1069500	1069500	1069500
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0
	<b>Total</b>	<b>91466</b>	<b>91466000</b>	<b>22866500</b>	<b>22866500</b>	<b>22866500</b>	<b>22866500</b>
	<b>* State Level Fund Retention</b>	<b>0</b>	<b>0</b>				
	<b>Grand Total</b>	<b>91466</b>	<b>91466000</b>				